

Submitted by: Chairman of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: April 17, 2007

CLERK'S OFFICE

APPROVED

Date: 5-1-07 ANCHORAGE, ALASKA  
AR NO. 2007-101

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY FIVE MILLION FIVE HUNDRED FIFTY THOUSAND DOLLARS (\$35,550,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE ROADS AND DRAINAGE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (441) TO PAY THE COSTS OF ROAD AND STORM DRAINAGE CAPITAL IMPROVEMENT PROJECTS

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That thirty five million five hundred fifty thousand dollars (\$35,550,000) of general obligation bond proceeds of the Municipality of Anchorage are appropriated to the Anchorage Roads and Drainage Service Area CIP Fund (441) for the purpose of providing streets and roads improvements, streets and roads safety improvements, drainage collection, drainage treatment and related capital improvements within the Anchorage Roads and Drainage Service Area as approved by voters in the general election held April 3, 2007.

**Section 2.** That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 1<sup>st</sup> day of May, 2007.

  
Chair

ATTEST:

  
Municipal Clerk

<b>Departmental Appropriation:</b>	
Project Management & Engineering-Roads	\$34,500,000
Traffic	\$1,050,000



**ASSEMBLY MEMORANDUM  
MUNICIPALITY OF ANCHORAGE**

No. AM 276-2007

**Meeting Date:** April 17, 2007

**FROM:** Mayor

**SUBJECT:** AR 2007-101; A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY FIVE MILLION FIVE HUNDRED FIFTY THOUSAND DOLLARS (\$35,550,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE ROADS AND DRAINAGE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (441) TO PAY THE COSTS OF ROAD AND STORM DRAINAGE CAPITAL IMPROVEMENT PROJECTS

On February 13, 2007 the Anchorage Assembly approved an ordinance authorizing a general obligation bond proposition (AO 2007-33, AM 112-2007) for the purpose of providing streets and roads improvements, streets and roads safety improvements, drainage collection, drainage treatment and related capital improvements within the Anchorage Roads and Drainage Service Area.

On April 3, 2007, voters approved the bond proposition for Anchorage Roads and Drainage Service Area in the amount of \$35,550,000. The projects funded by the bond are shown on the attached list. Assembly Resolution 2007-101 appropriates voter-approved bond funds so that work on projects may begin.

**REVENUE BUDGET DETAIL**

441 7007 9721	ARDSA Bond Sale Proceeds	\$34,500,000
441 7729 9721	ARDSA Bond Sale Proceeds	\$1,050,000

**EXPENDITURE BUDGET DETAIL**

441 7007 5302	Infrastructure-Any Cost	\$33,810,000
441 7007 6924	Administrative Overhead	690,000
441 7729 5400	Machinery & Equipment	1,029,000
441 7729 6924	Administrative Overhead	21,000

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**Total** **\$35,550,000**

The projects funded by the bond are described in the bond fact sheet attached.

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2007-101 APPROPRIATING VOTER-APPROVED 2007 ANCHORGE ROAD AND DRAINAGE SERVICE AREA G.O. BOND PROCEEDS.

Prepared by: Janet L. Mitson, Director, OMB

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

441.7007.9721.BP2007	ARDSA Bond Sale Proceeds	\$34,500,000
441.7729.9721.BP2007	ARDSA Bond Sale Proceeds	\$1,050,000

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor



Municipality of Anchorage

DETAILED LIST OF 2007 BOND PROJECTS  
BY SERVICE AREA

PROJECT TITLE	(000's)					Debt Service	O & M
	G O Bonds	State	Federal	Other Funds	Total Project		
<b>Anchorage Roads &amp; Drainage</b>							
16TH AVE/TERRACE AREA CIRCULATION IMPROVEMENTS - MEDFRA ST TO ORCA ST	\$500	\$1,000	\$0	\$0	\$1,500	\$41.0	\$0.0
40TH AVE EXTENSION - ARCTIC BLVD TO CENTERPOINT DR	\$400	\$1,300	\$0	\$0	\$1,700	\$32.8	\$0.0
40TH AVE EXTENSION - LAKE OTIS PKWY TO DALE ST	\$500	\$700	\$0	\$0	\$1,200	\$41.0	\$0.0
9TH AVE RECONSTRUCTION - L ST TO LA TOUCHE ST	\$3,750	\$0	\$0	\$0	\$3,750	\$307.3	\$18.0
ALASKA RAILROAD CROSSING REHABS	\$500	\$0	\$0	\$0	\$500	\$41.0	\$0.0
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS	\$550	\$0	\$0	\$0	\$550	\$45.1	\$40.0
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	\$1,000	\$0	\$0	\$0	\$1,000	\$82.0	\$0.0
BRAGAW STREET EXTENSION-NORTHERN LIGHTS BLVD TO PROVIDENCE DRIVE	\$500	\$0	\$0	\$0	\$500	\$41.0	\$0.0
E ST CORRIDOR/DOWNTOWN IMPROVEMENT UPGRADES - SHIP CREEK TO DELANEY PARK STRIP	\$4,500	\$4,000	\$0	\$0	\$8,500	\$368.8	\$40.0
ENHANCED INTER ROAD/SIDEWALK SNOW REMOVAL PROGRAM	\$600	\$0	\$0	\$0	\$600	\$49.2	\$350.0
FIREWEED LMLA TOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD	\$3,800	\$2,500	\$0	\$0	\$6,300	\$311.4	\$20.0
FISH CREEK IMPROVEMENTS PHASE IVC - MIDTOWN PARK WATER QUALITY ENHANCEMENTS	\$1,200	\$800	\$0	\$0	\$2,000	\$98.3	\$30.0
FLOODING, GLACIATION, AND DRAINAGE PROJECTS	\$1,000	\$1,000	\$0	\$0	\$2,000	\$82.0	\$0.0
INTERSECTION SAFETY IMPROVEMENTS	\$250	\$500	\$0	\$0	\$750	\$20.5	\$0.0
MARATHON CIR RID	\$500	\$0	\$0	\$0	\$500	\$41.0	\$0.0
MUIRWOOD SUBD AREA STORM	\$350	\$0	\$0	\$0	\$350	\$28.7	\$0.0
PAVEMENT REHAB MATCHING PROGRAM	\$2,500	\$2,500	\$0	\$0	\$5,000	\$204.9	\$65.0
PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS	\$500	\$500	\$0	\$0	\$1,000	\$41.0	\$10.0
PENINSULA DR EXTENSION - C ST TO LANG ST	\$500	\$0	\$0	\$0	\$500	\$41.0	\$0.0
PETERSBURG ST STORM - 73RD AVE TO LORE RD	\$300	\$0	\$0	\$0	\$300	\$24.6	\$0.0
PINE ST/4TH AVE AREA STORM - DEBARR RD TO BONIFACE PKWY	\$200	\$0	\$0	\$0	\$200	\$16.4	\$0.0
RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES	\$1,000	\$0	\$0	\$0	\$1,000	\$82.0	\$0.0
STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR	\$8,400	\$0	\$0	\$0	\$8,400	\$688.4	\$52.0
TRAFFIC CALMING AND SAFETY IMPROVEMENTS	\$500	\$750	\$0	\$0	\$1,250	\$41.0	\$60.0
TRAFFIC SIGNAL AND SIGN FACILITY	\$350	\$0	\$0	\$0	\$350	\$28.7	\$0.0
IVAN BUREN ST/48TH AVE CIRCULATION AND ACCESS IMPROVEMENTS	\$1,400	\$2,500	\$0	\$0	\$3,900	\$114.7	\$0.0
<b>TOTAL Anchorage Roads &amp; Drainage</b>	<b>\$35,550</b>	<b>\$18,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,600</b>	<b>\$2,913.4</b>	<b>\$685.0</b>

"It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 2007 will be used to make capital improvements to facilities in each service area noted. Project details describe how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or substitution of projects."

## Content Information

Content ID : 004978

Type: AR\_FundsApprop - Funds Approp Resolution

Title: Appropriating \$35,550,000 2007 Voter-Approved Bonds-Anc  
Roads & Drainage Sevice AreaAuthor: holmesba

Initiating Dept: OMB

Description: Appropriating \$35,550,000 2007 Voter-Approved Bonds-Anc  
Roads & Drainage Sevice AreaKeywords: Appropriating \$35,550,000 2007 Voter-Approved Bonds-Anc  
Roads & Drainage Sevice Area

Date Prepared: 4/6/07 9:43 AM

Director Name: Janet L. Mitson

Assembly Meeting  
Date: 4/17/07Public Hearing  
Date: 5/1/072007 APR -6 PM 3:57  
M.D.A.  
CLEANING OFFICE

## Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	4/6/07 10:07 AM	Checkin	holmesba	Public	004978
FundsAppropWorkflow	4/6/07 11:18 AM	Reject	mitsonjl	Public	004978
FundsAppropWorkflow	4/6/07 11:32 AM	Checkin	holmesba	Public	004978
FundsAppropWorkflow	4/6/07 11:37 AM	Reject	mitsonjl	Public	004978
FundsAppropWorkflow	4/6/07 11:40 AM	Checkin	holmesba	Public	004978
OMB_SubWorkflow	4/6/07 11:41 AM	Approve	mitsonjl	Public	004978
FundsAppropWorkflow	4/6/07 11:56 AM	Reject	sinzje	Public	004978
FundsAppropWorkflow	4/6/07 12:01 PM	Checkin	holmesba	Public	004978
OMB_SubWorkflow	4/6/07 12:02 PM	Approve	mitsonjl	Public	004978
Finance_SubWorkflow	4/6/07 12:04 PM	Approve	sinzje	Public	004978
MuniManager_SubWorkflow	4/6/07 12:33 PM	Approve	leblancdc	Public	004978
MuniMgrCoord_SubWorkflow	4/6/07 2:15 PM	Approve	abbottmk	Public	004978